Proposed Budget Summary for the Town of West Point
(A proposed detailed budget is available from the Clerk)

	Adopted 2026	Proposed 2027	% Change
Revenues			
Intergovernmental Revenues	$ 245,992.63	$ 253,120.42	3%
Licenses & Permits	$ 77,315.00	$ 75,785.00	-2%
Miscellaneous Revenue	$ 349,950.00	$ 664,359.58	90%
General Levy	$ 619,492.00	$ 659,940.00	7%
Other Taxes	$ 43,522.86	$ 40,564.27	-7%
Total Revenues	**$ 1,336,272.49**	**$ 1,693,769.27**	27%
Expenditures			
Conservation & Development	$ 11,550.00	$ 11,550.00	0%
Debt Service	$ 88,366.43	$ 121,457.77	37%
General Government	$ 189,659.50	$ 182,839.50	-4%
Health Services	$ 2,750.00	$ 2,850.00	4%
Miscellaneous Expenses	$ 21,400.00	$ 400.00	-98%
Recreation	$ 12,000.00	$ 12,000.00	0%
Public Safety	$ 209,590.47	$ 473,772.00	126%
Public Works	$ 800,956.09	$ 888,900.00	11%
Total Expenditures	**$ 1,336,272.49**	**$ 1,693,769.27**	27%
Fund Balance	**As of 10/8/2026**	**Est. for 12/31/2026**	
Unrestricted Funds	$ 149,731.45	$ 274,306.07	
Park Funds	$ 3,636.00	$ 3,636.00	
Lodi EMS Funds	$ 15,632.65	$ 15,632.65	
Historical Society	$ 8,171.08	$ 9,570.09	
ARPA	$ 21,689.57	$ -	
Total Fund Balance	**$ 198,860.75**	**$ 303,144.81**	