

TOWN OF WEST POINT

A public hearing for the 2023 Town of West Point Budget was held on Thursday, November 10, 2022 at 6:00 p.m. at the Town Hall. The public hearing was published in the Star News and the Enterprise, posted in three places and on the Town's web site.

The public hearing was opened at 6:00 p.m.

A copy of the summary of the proposed budget was also posted in three places. There were 10 residents present.

Copies of the 2023 proposed budget were available to residents. Residents asked questions about the proposed budget. Doug Richmond asked about the large difference in Intergovernmental Revenues from 2022 to 2023. The Clerk stated the difference is because the Town should be receiving \$257,017.26 from TRID funds for Schoepp Road.

The Public Hearing was closed at 6:03p.m.

The Special Town Meeting of the Electors was called to order at 6:04 p.m. by the Town Chairman, Ashley Nedeau-Owen. The meeting was published in the Star News and the Enterprise, posted in three places and on the Town's web site. There were 10 residents present.

The minutes from the Public Budget Hearing and Special Town Meeting of the Electors held on November 11, 2021 were read at this meeting. A motion was made by Kevin Kessler to approve the minutes from the Public Budget Hearing and Special Town Meeting of the Electors correcting the year from the Public Hearing minutes to 2021, 2nd by David Lendved – motion carried unanimously.

A motion was made by David Lendved to approve the Town of West Point tax levy of \$582,990.00.00 for 2022 to be paid in 2023, 2nd by Scott Earnest – motion carried unanimously.

A motion was made by Scott Earnest to increase the yearly salary of the Town Treasurer from \$7,000.00 to \$7,700.00, a 10% increase, 2nd by John Ungrodt – 9 yes, no 0, abstain 1 – motion carried.

A motion was made by David Lendved to increase the yearly salary of the Town Clerk from \$27,010.00 to \$29,711.00, a 10% increase, 2nd by Scott Earnest – 9 yes, no 0, abstain 1 – motion carried.

A motion was made by John Ungrodt to adjourn the Special Town Meeting of the Electors at 6:12p.m., 2nd by David Lendved – motion carried unanimously.

Respectfully Submitted By
Taffy Buchanan, Town Clerk

DRAFT

BUDGET SUMMARY FOR TOWN OF WEST POINT			
	CURRENT	NEXT	0%
	YEAR (2022)	YEAR (2023)	CHANGE
BALANCE JANUARY 1			
Advance Tax Collections	\$ 1,500,000.00	\$ 1,500,000.00	0.00%
UNRESERVED	\$329,394.71	\$334,449.41	1.53%
ARPA	\$104,145.21	\$208,290.42	
LODI FIRE DEPARTMENT	\$47,246.66	\$33,885.13	-28.28%
LODI EMS	\$37,660.16	\$47,660.16	26.55%
PARK FUND	\$0.00	\$2,727.00	#DIV/0!
HISTORICAL SOCIETY FUND	\$5,385.09	\$5,985.13	11.14%
SAVANNAH TREE FUND	\$1,708.10	\$1,159.38	-32.12%
REVENUES:			
TAXES: GENERAL LEVY	\$553,675.00	\$582,990.00	5.29%
MOBILE HOMES	\$18,000.00	\$18,000.00	0.00%
OTHER TAXES	\$25,272.83	\$20,022.86	-20.77%
INTERGOVERNMENTAL REVENUES	\$261,167.67	\$411,087.96	57.40%
LICENSES AND PERMITS	\$87,454.94	\$72,205.00	-17.44%
MISCELLANEOUS REVENUES	\$179,458.00	\$213,465.94	18.95%
TOTAL REVENUES	\$1,125,028.44	\$1,317,771.76	17.13%
EXPENDITURES:			
CONSERVATION & DEVELOPMENT	\$27,322.36	\$28,650.00	4.86%
DEBT SERVICE	\$51,480.50	\$73,524.13	42.82%
GENERAL GOVERNMENT	\$142,061.96	\$169,993.33	19.66%
HEALTH SERVICES	\$1,838.10	\$1,850.00	0.65%
MISCELLANEOUS EXPENSE	\$700.00	\$400.00	-42.86%
RECREATION	\$5,673.33	\$13,000.00	129.14%
PUBLIC SAFETY	\$374,927.39	\$161,109.30	-57.03%
PUBLIC WORKS	\$422,084.17	\$869,245.00	105.94%
TOTAL EXPENDITURES	\$1,026,087.81	\$1,317,771.76	28.43%
RESERVE CONTINGENCIES	\$0.00	\$0.00	#DIV/0!
TOTAL EXPENDITURES & RESERVE	\$1,026,087.81	\$1,317,771.76	28.43%
DATED THIS 26th DAY OF OCTOBER, 2022			