

## TOWN OF WEST POINT

A public hearing for the 2022 Town of West Point Budget was held on Thursday, November 11, 2021 at 6:30 p.m. at the Town Hall. The public hearing was published in the Star News and the Enterprise, posted in three places and on the Town's web site.

The public hearing was opened at 6:30 p.m.

A copy of the summary of the proposed budget was also posted in three places. There were 9 residents present.

Copies of the 2022 proposed budget were available to residents. Residents asked questions about the proposed budget. Gordon Carncross asked why there was a large increase in Public Safety for 2022. Ashley stated it was because the Sauk Fire District is purchasing a ladder truck and the Town of West Point's portion is \$164,287.38.

The Public Hearing was closed at 6:37 p.m.

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The Special Town Meeting of the Electors was called to order at 6:38 p.m. by the Town Chairman, Ashley Nedeau-Owen. The meeting was published in the Star News and the Enterprise, posted in three places and on the Town's web site. There were 11 residents present.

The minutes from the Special Town Meeting of the Electors held on November 12, 2020 were read at this meeting. A motion was made by Doug Richmond to approve the minutes with grammatical corrections, 2<sup>nd</sup> by Sharon Richmond – motion carried unanimously.

A motion was made by David Lendved to approve the Town of West Point tax levy of \$553,675.00 for 2021 to be paid in 2022, 2<sup>nd</sup> by Doug Richmond – motion carried unanimously.

A motion was made by David Lendved to adjourn the Special Town Meeting of the Electors at 6:42p.m., 2<sup>nd</sup> by Karmin Enge – motion carried unanimously.

Respectfully Submitted By  
*Taffy Buchanan*, Town Clerk

BUDGET SUMMARY FOR TOWN OF WEST POINT			
	CURRENT	NEXT	0%
	YEAR (2021)	YEAR (2022)	CHANGE
BALANCE JANUARY 1			
Advance Tax Collections	\$ 1,500,000.00	\$ 1,500,000.00	0.00%
UNRESERVED	\$318,204.67	\$207,842.31	-34.68%
ARPA	\$0.00	\$104,145.21	
LODI FIRE DEPARTMENT	\$37,246.66	\$47,246.66	26.85%
LODI EMS	\$27,660.16	\$37,660.16	36.15%
HISTORICAL SOCIETY FUND	\$4,627.28	\$5,385.09	16.38%
SAVANNAH TREE FUND	\$1,697.91	\$1,708.10	0.60%
<b>REVENUES:</b>			
TAXES: GENERAL LEVY	\$542,027.14	\$553,675.00	2.15%
MOBILE HOMES	\$17,222.25	\$18,000.00	4.52%
OTHER TAXES	\$32,773.57	\$15,022.86	-54.16%
INTERGOVERNMENTAL REVENUES	\$257,313.14	\$165,518.62	-35.67%
LICENSES AND PERMITS	\$62,535.77	\$65,705.00	5.07%
MISCELLANEOUS REVENUES	\$18,357.67	\$259,548.91	1313.84%
<b>TOTAL REVENUES</b>	<b>\$930,229.54</b>	<b>\$1,077,470.39</b>	<b>15.83%</b>
<b>EXPENDITURES:</b>			
CONSERVATION & DEVELOPMENT	\$16,226.58	\$24,195.00	49.11%
DEBT SERVICE	\$45,684.45	\$51,226.80	12.13%
GENERAL GOVERNMENT	\$136,941.34	\$145,000.00	5.88%
HEALTH SERVICES	\$1,605.00	\$1,850.00	15.26%
MISCELLANEOUS EXPENSE	\$725.00	\$400.00	-44.83%
RECREATION	\$3,664.44	\$10,000.00	172.89%
PUBLIC SAFETY	\$182,106.39	\$359,046.52	97.16%
PUBLIC WORKS	\$519,493.49	\$475,752.07	-8.42%
<b>TOTAL EXPENDITURES</b>	<b>\$906,446.69</b>	<b>\$1,067,470.39</b>	<b>17.76%</b>
RESERVE CONTINGENCIES	\$10,000.00	\$10,000.00	0.00%
<b>TOTAL EXPENDITURES &amp; RESERVE</b>	<b>\$916,446.69</b>	<b>\$1,077,470.39</b>	<b>17.57%</b>
DATED THIS 26th DAY OF OCTOBER, 2021			