

TOWN OF WEST POINT

A public hearing for the 2021 Town of West Point Budget was held on Thursday, November 12, 2020 at 7:00 p.m. at the Town Hall. The public hearing was published in the Star News and the Enterprise, posted in three places and on the Town's web site.

The public hearing was opened at 7:00 p.m.

A copy of the summary of the proposed budget was also posted in three places. There were 14 residents were present.

Copies of the 2021 proposed budget were available to residents. Residents asked questions about the proposed budget. Lonna Zeman asked why the Intergovernmental Revenues is going down by 53.37%. Taffy Buchanan stated it was because in 2020 we received the LRIP funds we were supposed to receive in 2019 and in 2021 we are not going to receive LRIP funds.

The Public Hearing was closed at 7:08 p.m.

The Special Town Meeting of the Electors was called to order at 7:08 p.m. by the Town Chairman Ashley Nedeau-Owen. The meeting was published in the Star News and the Enterprise, posted in three places and on the Town's web site. There were 14 residents were present.

The minutes from the Special Town Meeting of the Electors held on November 14, 2019 were read at this meeting. A motion was made by Renee Nair to approve the minutes with a grammatical correction, 2nd by Lonna Zeman – yes 13 – no 1 – motion carried.

Another elector arrived at the meeting.

A motion was made by Gordon Carncross to approve the Town of West Point tax levy of \$542,027.14 for 2020 to be paid in 2021, 2nd by Karmin Enge – yes 15 - no 0 – motion carried unanimously.

A motion was made by Lonna Zeman to adjourn the Special Town Meeting of the Electors at 7:14p.m., 2nd by Darrell Lehman – yes 15 - no 0 – motion carried unanimously.

Respectfully Submitted By
Taffy Buchanan, Town Clerk

| BUDGET SUMMARY FOR TOWN OF WEST POINT | | | |
|---|-----------------------|---------------------|----------------|
| | CURRENT | NEXT | 0% |
| | YEAR (2020) | YEAR (2021) | CHANGE |
| BALANCE JANUARY 1 | | | |
| Advance Tax Collections | \$ 1,500,000.00 | \$ 1,500,000.00 | 0.00% |
| UNRESERVED | \$1,929.29 | \$243,724.94 | 12532.88% |
| LODI FIRE DEPARTMENT | \$27,246.66 | \$37,246.66 | 36.70% |
| LODI EMS | \$17,660.16 | \$27,660.16 | 56.62% |
| HISTORICAL SOCIETY FUND | \$4,495.03 | \$4,164.89 | -7.34% |
| SAVANNAH TREE FUND | \$1,667.81 | \$1,697.91 | 1.80% |
| | | | |
| REVENUES: | | | |
| TAXES: GENERAL LEVY | \$539,849.14 | \$542,027.14 | 0.40% |
| MOBILE HOMES | \$12,095.17 | \$18,000.00 | 48.82% |
| OTHER TAXES | \$15,301.21 | \$15,022.86 | -1.82% |
| INTERGOVERNMENTAL REVENUES | \$361,391.82 | \$168,502.26 | -53.37% |
| LICENSES AND PERMITS | \$73,603.45 | \$65,705.00 | -10.73% |
| MISCELLANEOUS REVENUES | \$127,909.63 | \$71,250.00 | -44.30% |
| TOTAL REVENUES | \$1,130,150.42 | \$880,507.26 | -22.09% |
| | | | |
| | | | |
| EXPENDITURES: | | | |
| CONSERVATION & DEVELOPMENT | \$38,379.94 | \$21,695.00 | -43.47% |
| DEBT SERVICE | \$53,489.29 | \$51,226.80 | -4.23% |
| GENERAL GOVERNMENT | \$162,135.10 | \$149,473.28 | -7.81% |
| HEALTH SERVICES | \$1,360.00 | \$1,625.00 | 19.49% |
| MISCELLANEOUS EXPENSE | \$1,600.16 | \$400.00 | -75.00% |
| RECREATION | \$10,787.44 | \$10,000.00 | -7.30% |
| PUBLIC SAFETY | \$188,503.70 | \$168,816.91 | -10.44% |
| PUBLIC WORKS | \$406,590.92 | \$467,270.27 | 14.92% |
| TOTAL EXPENDITURES | \$862,846.55 | \$870,507.26 | 0.89% |
| | | | |
| RESERVE CONTINGENCIES | \$7,437.51 | \$10,000.00 | 34.45% |
| TOTAL EXPENDITURES & RESERVE | \$870,284.06 | \$880,507.26 | 1.17% |
| | | | |
| DATED THIS 27th DAY OF OCTOBER, 2020 | | | |