

## TOWN OF WEST POINT

A public hearing for the 2020 Town of West Point Budget was held on Thursday, November 14, 2019 at 7:00 p.m. at the Town Hall. The public hearing was published in the Sauk Prairie Star and the Lodi Enterprise, posted in three places and on the Town's web site.

The public hearing was opened at 7:00 p.m.

A copy of the summary of the proposed budget was also posted in three places. 7 residents were present.

Copies of the 2020 proposed budget were available to residents. Residents asked questions about the proposed budget.

The Public Hearing was closed at 7:12 p.m.

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The Special Town Meeting of the Electors was called to order at 7:12 p.m. by the Town Chairman Ashley Nedeau-Owen. The meeting was published in the Sauk Prairie Star and the Lodi Enterprise, posted in three places and on the Town's web site.

The minutes from the Special Town Meeting of the Electors held on November 8, 2018 were read at this meeting. A motion was made by Matt Zeman to approve the minutes as with a grammatical correction, 2<sup>nd</sup> by Renee Nair – yes 7 – no 0 – motion carried unanimously.

A motion was made by Gordon Carncross to approve the Town of West Point tax levy of \$539,849.14 for 2019 to be paid in 2020, 2<sup>nd</sup> by Renee Nair – yes 7 - no 0 – motion carried unanimously.

A motion was made by Renee Nair to adjourn the Special Town Meeting of the Electors at 7:15p.m., 2<sup>nd</sup> by Gordon Carncross – yes 7 - no 0 – motion carried unanimously.

Respectfully Submitted By  
*Taffy Buchanan*, Town Clerk

BUDGET SUMMARY FOR TOWN OF WEST POINT			
	CURRENT	NEXT	0%
	YEAR (2018)	YEAR (2019)	CHANGE
BALANCE JANUARY 1			
Advance Tax Collections	\$ 1,500,000.00	\$ 1,500,000.00	0.00%
UNRESERVED	\$229,328.53	\$267,367.18	16.59%
LODI FIRE DEPARTMENT	\$9,340.00	\$18,680.00	100.00%
LODI EMS	\$9,994.22	\$19,994.22	100.06%
HISTORICAL SOCIETY FUND	\$4,748.13	\$3,513.19	-26.01%
SAVANNAH TREE FUND	\$2,171.44	\$1,638.55	-24.54%
<b>REVENUES:</b>			
TAXES: GENERAL LEVY	\$536,577.00	\$534,176.00	-0.45%
MOBILE HOMES	\$20,000.00	\$20,000.00	0.00%
OTHER TAXES	\$10,897.00	\$10,897.00	0.00%
INTERGOVERNMENTAL REVENUES	\$138,149.40	\$313,179.50	126.70%
LICENSES AND PERMITS	\$71,210.00	\$64,700.00	-9.14%
MISCELLANEOUS REVENUES	\$38,700.00	\$66,654.54	72.23%
<b>TOTAL REVENUES</b>	<b>\$815,533.40</b>	<b>\$1,009,607.04</b>	<b>23.80%</b>
<b>EXPENDITURES:</b>			
CONSERVATION & DEVELOPMENT	\$20,345.00	\$22,345.00	9.83%
DEBT SERVICE	\$60,817.47	\$52,344.27	-13.93%
GENERAL GOVERNMENT	\$142,798.00	\$134,584.00	-5.75%
HEALTH SERVICES	\$1,500.00	\$1,425.00	-5.00%
MISCELLANEOUS EXPENSE	\$400.00	\$400.00	0.00%
RECREATION	\$7,000.00	\$7,000.00	0.00%
PUBLIC SAFETY	\$166,649.99	\$178,518.77	7.12%
PUBLIC WORKS	\$414,526.94	\$602,990.00	45.46%
<b>TOTAL EXPENDITURES</b>	<b>\$814,037.40</b>	<b>\$999,607.04</b>	<b>22.80%</b>
RESERVE CONTINGENCIES	\$1,496.00	\$10,000.00	568.45%
<b>TOTAL EXPENDITURES &amp; RESERVE</b>	<b>\$815,533.40</b>	<b>\$1,009,607.04</b>	<b>23.80%</b>
DATED THIS 24th DAY OF OCTOBER, 2018			