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**TOWN OF WEST POINT
NOTICE OF PUBLIC BUDGET HEARING**

Notice is hereby given that on Thursday, November 14th, 2019 at 7:00 p.m. at the Town Hall of West Point, a public hearing on the proposed **2020** budget of the Town of West Point in Columbia County will be held. The proposed budget in detail is available for inspection at the town hall (592-7059) or any town board member. A summary of the Town of West Point Budget is posted in three places (Town Hall, Public Boat Landing on Highway 188, and Town Park in Selwood).

**NOTICE OF A SPECIAL TOWN MEETING OF THE ELECTORS OF THE
TOWN OF WEST POINT, COLUMBIA COUNTY**

Notice is hereby given that a Special Town Meeting of the Electors of the Town of West Point, Columbia County, Wisconsin, will be held in the town at the Town of West Point Town Hall at N2114 Rausch Road on the 14th day of November, 2019 immediately following completion of the public hearing on the proposed 2020 budget, which begins at 7:00p.m. for the following purposes:

1. Minutes from November 8, 2019 meeting
2. To approve the 2019 town tax levy to be paid in 2020 pursuant to Sec. 60.10 (1) (a) of Wis. Statutes.
3. Adjourn

TOWN BOARD MEETING

AGENDA

There will be a town board meeting immediately following the special town meeting at the town hall. On the agenda is: Adoption of the 2020 West Point Town Budget and other Town business. Town Board Meeting Agenda will be published in the November 7th, 2019 paper.

Dated this 31st day of October, 2019

By: *Taffy Buchanan*, Town Clerk

BUDGET SUMMARY FOR TOWN OF WEST POINT

	CURRENT	NEXT	0%
	YEAR (2019)	YEAR (2020)	CHANGE
BALANCE JANUARY 1			
Advance Tax Collections	\$ 1,500,000.00	\$ 1,500,000.00	0.00%
UNRESERVED	\$305,901.75	\$240,663.44	-21.33%
LODI FIRE DEPARTMENT	\$18,680.00	\$27,246.66	45.86%
LODI EMS	\$19,994.22	\$17,660.16	-11.67%
HISTORICAL SOCIETY FUND	\$1,830.34	\$4,559.85	149.13%
SAVANNAH TREE FUND	\$1,638.55	\$1,667.81	1.79%
REVENUES:			
TAXES: GENERAL LEVY	\$534,176.00	\$539,849.14	1.06%
MOBILE HOMES	\$20,000.00	\$18,000.00	-10.00%
OTHER TAXES	\$16,888.98	\$12,022.86	-28.81%
INTERGOVERNMENTAL REVENUES	\$317,782.96	\$150,499.26	-52.64%
LICENSES AND PERMITS	\$63,212.49	\$61,700.00	-2.39%
MISCELLANEOUS REVENUES	\$287,340.11	\$10,850.00	-96.22%
TOTAL REVENUES	\$1,239,400.54	\$792,921.26	-36.02%
EXPENDITURES:			
CONSERVATION & DEVELOPMENT	\$9,879.78	\$21,695.00	119.59%
DEBT SERVICE	\$227,396.66	\$51,226.80	-77.47%
GENERAL GOVERNMENT	\$123,876.37	\$132,749.00	7.16%
HEALTH SERVICES	\$1,441.90	\$1,575.00	9.23%
MISCELLANEOUS EXPENSE	\$2,230.34	\$400.00	-82.07%
RECREATION	\$3,509.82	\$13,000.00	270.39%
PUBLIC SAFETY	\$197,068.54	\$168,235.51	-14.63%
PUBLIC WORKS	\$678,930.87	\$394,039.95	-41.96%
TOTAL EXPENDITURES	\$1,244,334.28	\$782,921.26	-37.08%
RESERVE CONTINGENCIES	\$1,496.00	\$10,000.00	568.45%
TOTAL EXPENDITURES & RESERVE	\$1,245,830.28	\$792,921.26	-36.35%
DATED THIS 31st DAY OF OCTOBER, 2019			